



Fundação Manoel da Silva Almeida - Hospital Ermírio Coutinho  
 CNPJ: 09.767.633/0003-66

**Análise Comparativo Média Consumo de Materiais COVID-19**

Descrição	mar/19	abr/19	mai/19	Média 2019	jan/20	%	fev/20	%	mar/20	%	abr/20	%	mai/20	%
Material Médico	R\$ 73.540,49	R\$ 66.815,68	R\$ 67.908,48	R\$ 69.421,55	R\$ 57.418,45	-17,29%	R\$ 54.852,93	-20,99%	R\$ 35.179,97	-49,32%	R\$ 45.642,24	-34,25%	R\$ 67.768,35	-2,38%
Medicamentos	R\$ 61.109,25	R\$ 57.120,62	R\$ 59.597,15	R\$ 59.275,67	R\$ 43.333,07	-26,90%	R\$ 51.383,09	-13,32%	R\$ 29.285,37	-50,59%	R\$ 38.510,87	-35,03%	R\$ 52.537,93	-11,37%
Gases	R\$ 20.331,90	R\$ 10.441,46	R\$ 19.035,22	R\$ 16.602,86	R\$ 8.151,24	-50,90%	R\$ 8.214,99	-50,52%	R\$ 10.307,48	-37,92%	R\$ 2.420,63	-85,42%	R\$ 30.943,93	86,38%
<b>Total</b>	<b>R\$ 154.981,64</b>	<b>R\$ 134.377,76</b>	<b>R\$ 146.540,85</b>	<b>R\$ 145.300,08</b>	<b>R\$ 108.902,76</b>		<b>R\$ 114.451,01</b>		<b>R\$ 74.772,82</b>		<b>R\$ 86.573,74</b>		<b>R\$ 151.250,21</b>	

QUADRO RESUMO	
Média/2019	R\$ 145.300,08
jan/20	R\$ 108.902,76
fev/20	R\$ 114.451,01
mar/20	R\$ 74.772,82
abr/20	R\$ 86.573,74
mai/20	R\$ 151.250,21

